

Program Z0C

**DOT - Local Programs - Capital****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>		143,757	143,757
<b>Total Maintenance Level</b>			
Difference		(143,757)	(143,757)
Percent Change from Current Biennium		(100.0)%	(100.0)%
<b>Performance Changes</b>			
Capital Projects		81,987	81,987
<b>Subtotal</b>		81,987	81,987
<b>Total Proposed Budget</b>		81,987	81,987
Difference		(61,770)	(61,770)
Percent Change from Current Biennium		(43.0)%	(43.0)%
<b>Total Proposed Budget by Activity</b>			
Local Program Planning, Design, and Construction		58,063	58,063
Local Program Construction - FMISB Projects		23,924	23,924
<b>Total Proposed Budget</b>		81,987	81,987

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Capital Projects**

Funding is provided for various local priority projects throughout the state, Pedestrian Safety/Safe Route to Schools Bicycle Safety grant programs, and those projects funded by the Freight Mobility Strategic Investment Board. (Various Accounts)

**ACTIVITY DESCRIPTIONS****Local Program Planning, Design, and Construction**

This activity manages the local agency federal aid program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations for transportation improvement projects off and on the state highway system. This activity also administers state-funded, local agency grant programs as well as individual local agency projects including freight mobility.

## **TRANSPORTATION**

### **Local Program Construction - FMISB Projects**

This activity funds freight mobility projects administered by the Freight Mobility Strategic Investment Board (FMSIB). Projects are selected based on FMSIB policy designed to facilitate freight movement within the state to enhance local, national, and international businesses, manufacturers, and agricultural producers markets. The goal is to reduce congestion on freight corridors producing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods. The Department receives advice from FMSIB on project state participation and cash flow.